

1. Unique Application Number (UAN)			
Legal Name of Applicant			
Name of Agency Contact			
Agency Contact's Telephone Number			
	Amount Requested	%of Personnel and Fringe Requested	
FY 2012	\$0.00	0%	
FY 2013	\$0.00	0%	

2. MISSION STATEMENT

2.1 Provide the mission statement of the organization.

3. DESCRIPTION OF THE ORGANIZATION

3.1 Give a description of the organization and its history including the purpose for which it was created.

3.2 Give a description of how the organization has evolved to its current structure, this may include the scope of service, geographic areas covered, staff heirarchy, legal organization, etc.

4. VOLUNTEERS

4.1 Does the organization currently have a volunteer program, or plan to implement one this grant term? **(Yes/No)**

4.2 How many volunteers were active within the last year? **(Number of Volunteers)**

4.3 Describe how the organization utilizes or plans to utilize volunteers to support the organization's mission, including any specific victim-related services.

4.4 Describe training for volunteers including both training required prior to providing services and ongoing training conducted throughout the volunteer's service.

4.5 Describe how the organization recruits and retains volunteers or how it plans to do so.

5. COMMUNITY RESOURCES

5.1 List the current members of the community's primary prevention planning team.

5.2 If there is not a current planning team, describe the efforts to develop one.

6. Local Programs Only:
6.1 24-HOUR CRISIS HOTLINE
6.2 How is it staffed (by volunteers, advocates, etc)?
6.3 Is the hotline staffed 24 hours a day, forwarded to a shelter, or forwarded to an answering service?
6.4 Will the organization have offered or provided this service for the nine months prior to August 1, 2012?
7. CRISIS INTERVENTION
7.1 By whom is crisis intervention provided (counselors, advocates, etc)?
7.2 How is crisis intervention provided (In person, by telephone, etc)?
7.3 Will the organization have offered or provided this service for the nine months prior to August 1, 2012?

8. PUBLIC EDUCATION
8.1 By whom is public education provided (School Educator, Advocate, etc)?
8.2 When public education is provided is it by request or through solicitation?
8.3 Will the organization have offered or provided this service for the nine months prior to August 1, 2012?

9. ADVOCACY AND ACCOMPANIMENT
9.1 By whom is advocacy and accompaniment provided (advocates, volunteers, etc)?
9.2 Does the organization have staff, volunteers, or other collaborations that will allow 24 hours availability to provide this service?
9.3 Describe the advocacy and accompaniment efforts.
9.4 Will the organization have offered or provided this service for the nine months prior to August 1, 2012?

10. CRISIS INTERVENTION VOLUNTEER TRAINING	
10.1 Describe how the crisis intervention volunteer training impacts the skills of volunteers interacting with victims of sexual assault, specifically regarding assistance provided to a victim of sexual assault to reduce stress and provide immediate, short-term support.	
10.2 By whom is this training provided (Volunteer Coordinator, Advocate, etc)?	
10.3 How many times per year is this training provided?	
10.4 What is the length of the training in hours?	
10.5 How many volunteers per year are trained?	
10.6 Will the organization have offered or provided this service for the nine months prior to August 1, 2012?	
11. STATE AND FEDERAL FUNDS EXPERIENCE	
11.1 How many years of experience does the organization have in managing state or federal grant funds?	YEARS

12. OUTPUT TARGET CALCULATION	Goal 1		Goal 2		Goal 3		Goal 4		Goal 5		Goal 6	
12.1 OUTPUT TARGET CALCULATION - Approved Activities and Complimentary Strategies	Goal 1		Goal 2		Goal 3		Goal 4		Goal 5		Goal 6	
PROFESSIONAL TRAINING	FY 2012	FY 2013										
ENTER A NUMBER	Enter a Number											
Total Professional Trainings Conducted												
Total Professional Training Participants												
PROFESSIONAL TRAINING AUDIENCE TYPE	FY 2012	FY 2013										
"X" ALL THAT APPLY	"X" All that Apply											
Organizations Serving Youth not in School												
Organizations Serving Men/Boys												
Social Services												
Substance Abuse Professionals												
Mental Health Professionals												
Education Professionals (Teachers)												
College/University Faculty/Staff												
HIV/AIDS Professionals												
Public Health Professionals												
Medical/Health Professionals												
Human Resource Professionals												
Rape Crisis Center Staff												
Violence Prevention Professionals												
Organizations Serving Underserved Communities												
Disability Service Professionals												
Organizations Serving Parents												
GLBTQ Service Professionals												
Faith Community Leader												
ESL/Adult Education Professionals												
Immigrant Service Professionals												
Elder Services Professionals												
Military												
Criminal Justice Professionals												
Multidisciplinary Groups												

12. OUTPUT TARGET CALCULATION	Goal 7		Goal 8		Goal 9		Goal 10		Goal 11		All Goals	
12.1 OUTPUT TARGET CALCULATION - Approved Activities and Complimentary Strategies	Goal 7		Goal 8		Goal 9		Goal 10		Goal 11		All Goals	
PROFESSIONAL TRAINING	FY 2012	FY 2013										
ENTER A NUMBER	Enter a Number											
Total Professional Trainings Conducted											0	0
Total Professional Training Participants											0	0
PROFESSIONAL TRAINING AUDIENCE TYPE	FY 2012	FY 2013										
"X" ALL THAT APPLY	"X" All that Apply											
Organizations Serving Youth not in School												
Organizations Serving Men/Boys												
Social Services												
Substance Abuse Professionals												
Mental Health Professionals												
Education Professionals (Teachers)												
College/University Faculty/Staff												
HIV/AIDS Professionals												
Public Health Professionals												
Medical/Health Professionals												
Human Resource Professionals												
Rape Crisis Center Staff												
Violence Prevention Professionals												
Organizations Serving Underserved Communities												
Disability Service Professionals												
Organizations Serving Parents												
GLBTQ Service Professionals												
Faith Community Leader												
ESL/Adult Education Professionals												
Immigrant Service Professionals												
Elder Services Professionals												
Military												
Criminal Justice Professionals												
Multidisciplinary Groups												

12. OUTPUT TARGET CALCULATION	Goal 1		Goal 2		Goal 3		Goal 4		Goal 5		Goal 6	
	FY 2012	FY 2013										
PROFESSIONAL TRAINING TOPIC												
"X" ALL THAT APPLY	"X" All that Apply											
Attitudes, Beliefs and Behaviors Supportive of SV												
Bullying & Sexual Violence												
Drug-facilitated Sexual Violence												
Gender Roles												
Healthy Relationships												
Masculinity & Sexual Violence												
Media Literacy												
Oppression												
Policy & Organization Practice												
Primary Prevention of Sexual Violence												
Bystanders Intervention												
Sexual Harassment												
Sexual Assault and/or Sexual Violence												
Planning and Decision Making												
Interpersonal Competence												
Cultural Competence												
Resistance Skills												
Peaceful Conflict Resolution												
Educational Sessions	FY 2012	FY 2013										
ENTER A NUMBER	Enter a Number											
Total Educational Sessions												
Total Educational Sessions Participants	0	0	0	0	0	0	0	0	0	0	0	0
Female												
Male												
Gender Unknown												
Total Educational Sessions Participants by Gender	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATIONAL PARTICIPANTS BY AUDIENCES	FY 2012	FY 2013										
ENTER A NUMBER	Enter a Number											
Total Educational Sessions Participants by Audience												
Pre-School Students												
Elementary School Students												
Middle/Junior High School Students												
High School Students												
College Students												
Youth Not In School Settings												
Parents												
Other Audiences. Select from Subset below.	0	0	0	0	0	0	0	0	0	0	0	0
African American												
Hispanic/Latino												
Asian Pacific												
Native American												
GLBTQ												
Elderly												
Faith Community Members												
Persons with Disabilities												
Coaches												
Men & Boys												
General Mixed Group												
High Risk Group												

12. OUTPUT TARGET CALCULATION	Goal 7		Goal 8		Goal 9		Goal 10		Goal 11		All Goals	
	FY 2012	FY 2013										
PROFESSIONAL TRAINING TOPIC												
"X" ALL THAT APPLY	"X" All that Apply											
Attitudes, Beliefs and Behaviors Supportive of SV												
Bullying & Sexual Violence												
Drug-facilitated Sexual Violence												
Gender Roles												
Healthy Relationships												
Masculinity & Sexual Violence												
Media Literacy												
Oppression												
Policy & Organization Practice												
Primary Prevention of Sexual Violence												
Bystanders Intervention												
Sexual Harassment												
Sexual Assault and/or Sexual Violence												
Planning and Decision Making												
Interpersonal Competence												
Cultural Competence												
Resistance Skills												
Peaceful Conflict Resolution												
Educational Sessions	FY 2012	FY 2013										
ENTER A NUMBER	Enter a Number											
Total Educational Sessions											0	0
Total Educational Sessions Participants	0	0	0	0	0	0	0	0	0	0	0	0
Female											0	0
Male											0	0
Gender Unknown											0	0
Total Educational Sessions Participants by Gender	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATIONAL PARTICIPANTS BY AUDIENCES	FY 2012	FY 2013										
ENTER A NUMBER	Enter a Number											
Total Educational Sessions Participants by Audience											0	0
Pre-School Students											0	0
Elementary School Students											0	0
Middle/Junior High School Students											0	0
High School Students											0	0
College Students											0	0
Youth Not In School Settings											0	0
Parents											0	0
Other Audiences. Select from Subset below.	0	0	0	0	0	0	0	0	0	0	0	0
African American											0	0
Hispanic/Latino											0	0
Asian Pacific											0	0
Native American											0	0
GLBTQ											0	0
Elderly											0	0
Faith Community Members											0	0
Persons with Disabilities											0	0
Coaches											0	0
Men & Boys											0	0
General Mixed Group											0	0
High Risk Group											0	0

12. OUTPUT TARGET CALCULATION	Goal 1		Goal 2		Goal 3		Goal 4		Goal 5		Goal 6	
EDUCATIONAL TRAINING TOPIC	FY 2012	FY 2013										
"X" ALL THAT APPLY	"X" All that Apply											
Attitudes, Beliefs and Behaviors Supportive of SV												
Bullying & Sexual Violence												
Drug-facilitated Sexual Violence												
Gender Roles												
Healthy Relationships												
Masculinity & Sexual Violence												
Media Literacy												
Oppression												
Policy & Organization Practice												
Primary Prevention of Sexual Violence												
Bystanders Intervention												
Sexual Harassment												
Sexual Assault and/or Sexual Violence												
Planning and Decision Making												
Interpersonal Competence												
Cultural Competence												
Resistance Skills												
Peaceful Conflict Resolution												
INFORMATIONAL MATERIALS DEVELOPED TOPICS	FY 2012	FY 2013										
"X" ALL THAT APPLY	"X" All that Apply											
Attitudes, Beliefs and Behaviors Supportive of SV												
Bullying & Sexual Violence												
Drug-facilitated Sexual Violence												
Gender Roles												
Healthy Relationships												
Masculinity & Sexual Violence												
Media Literacy												
Oppression												
Policy & Organization Practice												
Primary Prevention of Sexual Violence												
Bystanders Intervention												
Sexual Harassment												
Sexual Assault and/or Sexual Violence												
Planning and Decision Making												
Interpersonal Competence												
Cultural Competence												
Resistance Skills												
Peaceful Conflict Resolution												

12. OUTPUT TARGET CALCULATION	Goal 7		Goal 8		Goal 9		Goal 10		Goal 11		All Goals	
	FY 2012	FY 2013										
EDUCATIONAL TRAINING TOPIC												
"X" ALL THAT APPLY	"X" All that Apply											
Attitudes, Beliefs and Behaviors Supportive of SV												
Bullying & Sexual Violence												
Drug-facilitated Sexual Violence												
Gender Roles												
Healthy Relationships												
Masculinity & Sexual Violence												
Media Literacy												
Oppression												
Policy & Organization Practice												
Primary Prevention of Sexual Violence												
Bystanders Intervention												
Sexual Harassment												
Sexual Assault and/or Sexual Violence												
Planning and Decision Making												
Interpersonal Competence												
Cultural Competence												
Resistance Skills												
Peaceful Conflict Resolution												
INFORMATIONAL MATERIALS DEVELOPED TOPICS												
"X" ALL THAT APPLY	"X" All that Apply											
Attitudes, Beliefs and Behaviors Supportive of SV												
Bullying & Sexual Violence												
Drug-facilitated Sexual Violence												
Gender Roles												
Healthy Relationships												
Masculinity & Sexual Violence												
Media Literacy												
Oppression												
Policy & Organization Practice												
Primary Prevention of Sexual Violence												
Bystanders Intervention												
Sexual Harassment												
Sexual Assault and/or Sexual Violence												
Planning and Decision Making												
Interpersonal Competence												
Cultural Competence												
Resistance Skills												
Peaceful Conflict Resolution												

0

13. FY 2012 PERSONNEL & FRINGE								
13.1 SALARY FY 2012								
	Title of the Position	Name (State if vacant)	Hrs/wk	Hrs/wk on grant	% of Time	Annual Salary	Months	Total
1.					0.00%			\$
2.					0.00%			\$
3.					0.00%			\$
4.					0.00%			\$
5.					0.00%			\$
6.					0.00%			\$
Salary Total								\$
13.2 FY 2012 POSITION NARRATIVE								
Provide a justification, which relates to the project's goal.								
FY 2012	1.							
	2.							
	3.							
	4.							
	5.							
	6.							

0

14. FRINGE Calculation Method							Calculation Method B	
							Fringe Total	\$0
<p>14.1 Request for Exception to SAPCS-Federal Requirement: If an SAPCS-Federal Applicant is asking for an exception to the requirement that a minimum of 75% of an Applicant's budget must be allocated to the Personnel and Fringe Benefits budget categories and/or for an exception to the requirement that Applicant must designate and request funding for a Primary Prevention Coordinator that must be on the grant at least 20 hours per week, indicate in the space provided below the reason and justification for why the Applicant is asking for the exception.</p>								
14.2 CALCULATION METHOD A: Fringe is calculated using a percentage of total salaries.								
Position	Title of Position #1	Title of Position #2	Title of Position #3	Title of Position #4	Title of Position #5	Title of Position #6	Total	
Annual Salary	\$25,000	\$0	\$0	\$0	\$0	\$0		
% of Total Salaries Used to Calculate Fringe							0.00%	
Fringe for Total Annual Salary	\$0	\$0	\$0	\$0	\$0	\$0		
% on Grant	12.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Allowable Fringe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Requested Fringe (If less than Allowable)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14.3 CALCULATION METHOD B: Fringe is not computed by using a percentage of total salaries.								
Position	Title of Position #1	Title of Position #2	Title of Position #3	Title of Position #4	Title of Position #5	Title of Position #6	Total	
Annual Salary	\$0	\$0	\$0	\$0	\$0	\$0		
Fringe Detail: Include Calculation Method (Percentage or Actual Cost)	Calculation Method B (percentage or actual cost)							
	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0		
Fringe for Total Annual Salary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
% on Grant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Allowable Fringe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Requested Fringe (If less than Allowable)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

FY 2012

0

15. PROFESSIONAL & CONSULTANT		FY 2012					
Organizational Affiliation	Name	Rate	Specify Unit: Days or Hours	# of Days or Hours	Total		
1.		\$0.00		0	\$		
2.		\$0.00		0	\$		
3.		\$0.00		0	\$		
Professional & Consultant Total					\$		
15.1 FY 2012 PROFESSIONAL & CONSULTANT JUSTIFICATION							
Provide a justification, which relates to the project's goal.							
1.							
2.							
3.							
FY 2012	16. TRAVEL		FY 2012				
			# of Trips	# of People/ Drivers	\$ Cost	# of Miles or Days	Total
	OAG Sponsored Training						
	Mileage		0	0	\$0.000	0	\$
	Airfare		0	0	\$0.000		\$
	Per Diem			0	\$0.000	0	\$
	Lodging			0	\$0.000	0	\$
	Misc/Hotel Tax			0	\$0.000	0	\$
	Other						\$
	Conference Total					\$	
	Local Travel (Mileage Only)		0	0	\$0.000	0	\$
	In-State Travel						
	Mileage		0	0	\$0.000	0	\$
	Airfare		0	0	\$0.000		\$
	Per Diem			0	\$0.000	0	\$
	Lodging			0	\$0.000	0	\$
	Rental car				\$0.000	0	\$
	Parking at Airport				\$0.000	0	\$
	Other						\$
	Other						\$
	Other						\$
	Travel Total					\$	

0

16.1 FY 2012 OAG SPONSORED TRAINING TRAVEL JUSTIFICATION			
Provide a justification, which relates to the project's goal.			
16.2 FY 2012 LOCAL TRAVEL JUSTIFICATION			
Provide a justification, which relates to the project's goal.			
16.3 FY 2012 In-State TRAVEL JUSTIFICATION			
Provide a justification, which relates to the project's goal.			
17. EQUIPMENT			FY 2012
			Unit Cost # of Items Total
1.			\$0.00 0 \$0
2.			\$0.00 0 \$0
3.			\$0.00 0 \$0
4.			\$0.00 0 \$0
5.			\$0.00 0 \$0
6.			\$0.00 0 \$0
			Equipment Total \$0
17.1 FY 2012 EQUIPMENT NARRATIVE			
Provide a justification, which relates to the project's goal.			
1.			
2.			
3.			
4.			
5.			
6.			

FY 2012

0

18. SUPPLIES		FY 2012			
		Months	Cost	# of Items or Staff	Total
One Time Purchases:					
1.			\$0.00	0	\$0
2.			\$0.00	0	\$0
3.			\$0.00	0	\$0
4.			\$0.00	0	\$0
5.			\$0.00	0	\$0
6.			\$0.00	0	\$0
7.			\$0.00	0	\$0
General Office Supplies:					
8.		3	\$0.00	0	\$0
9.		3	\$0.00	0	\$0
10.		3	\$0.00	0	\$0
11.		3	\$0.00	0	\$0
12.		3	\$0.00	0	\$0
Supplies Total					\$0
18.1 FY 2012 SUPPLIES NARRATIVE					
Provide a justification, which relates to the project's goal.					
1.					
2.					
3.					
4.					
5.					
6.					

FY 2012

0

FY 2012	7.					
	8.					
	9.					
	10.					
	11.					
	12.					
	19. OTHER DIRECT OPERATING EXPENSES			FY 2012		
			# of Staff or Items	Months	Cost	Total
	One Time Purchases:					
	1.		0		\$0.00	\$0
	2.		0		\$0.00	\$0
	3.		0		\$0.00	\$0
4.		0		\$0.00	\$0	
5.		0		\$0.00	\$0	
On-going Expenses:						
6.		0	0	\$0.00	\$0	
7.		0	0	\$0.00	\$0	
8.		0	0	\$0.00	\$0	
9.		0	0	\$0.00	\$0	
10.		0	0	\$0.00	\$0	
19.1 FY 2012 OTHER DIRECT OPERATING EXPENSES NARRATIVE						
Provide a justification, which relates to the project's goal.						
1.						
2.						
3.						
4.						
5.						

FY 2012	6.							
	7.							
	8.							
	9.							
	10.							
	Travel for non-grant funded individuals such as for advisory committees and primary prevention committees.			# of Trips	# of People	\$ Cost	# of Miles or Days	Total
	Mileage			0	0	\$0.000	0	\$
	Airfare			0	0	\$0.000		\$
	Per Diem				0	\$0.000	0	\$
	Lodging				0	\$0.000	0	\$
Misc/Hotel Tax				0	\$0.000	0	\$	
Other							\$	
Total Travel for non-grant funded individuals							\$	
ODOE Total							\$0	
19.2 FY 2012 OTHER DIRECT OPERATING EXPENSES NARRATIVE								
Provide a justification, which relates to the project's goal.								
20. Total Budget FY 2012								
							\$	

0

21. FY 2013 PERSONNEL & FRINGE									
21.1 SALARY FY 2013									
	Title of the Position	Name (State if vacant)	Hrs/wk	Hrs/wk on grant	% of Time	Annual Salary	Months	Total	
1.					0.00%	\$0		\$	
2.					0.00%	\$0		\$	
3.					0.00%	\$0		\$	
4.					0.00%	\$0		\$	
5.					0.00%	\$0		\$	
6.					0.00%	\$0		\$	
								Salary Total	\$
21.1 FY 2013 POSITION NARRATIVE									
Provide a justification, which relates to the project's goal.									
FY 2013	1.								
	2.								
	3.								
	4.								
	5.								
	6.								

0

22. Calculation Method							Calculation Method B
							Fringe Total
							\$0
<p>22.1 Request for Exception to SAPCS-Federal Requirement: If an SAPCS-Federal Applicant is asking for an exception to the requirement that a minimum of 75% of an Applicant's budget must be allocated to the Personnel and Fringe Benefits budget categories and/or for an exception to the requirement that Applicant must designate and request funding for a Primary Prevention Coordinator that must be on the grant at least 20 hours per week, indicate in the space provided below the reason and justification for why the Applicant is asking for the exception.</p>							
<p>22.2 CALCULATION METHOD A: Fringe is calculated using a percentage of total salaries.</p>							
Position	Title of Position #1	Title of Position #2	Title of Position #3	Title of Position #4	Title of Position #5	Title of Position #6	Total
Annual Salary	\$0	\$0	\$0	\$0	\$0	\$0	
% of Total Salaries Used to Calculate Fringe							0.00%
Fringe for Total Annual Salary	\$0	\$0	\$0	\$0	\$0	\$0	
% on Grant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Allowable Fringe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Requested Fringe (If less than Allowable)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<p>22.3 CALCULATION METHOD B: Fringe is not computed by using a percentage of total salaries.</p>							
Position	Title of Position #1	Title of Position #2	Title of Position #3	Title of Position #4	Title of Position #5	Title of Position #6	Total
Annual Salary	\$0	\$0	\$0	\$0	\$0	\$0	
Fringe Detail: Include Calculation Method (Percentage or Actual Cost)	Calculation Method B (percentage or actual cost)						
	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	
Fringe for Total Annual Salary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
% on Grant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Allowable Fringe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Requested Fringe (If less than Allowable)	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY 2013

0

23. PROFESSIONAL & CONSULTANT		FY 2013				
	Organizational Affiliation	Name	Rate	Specify Unit: Days or Hours	# of Days or Hours	Total
1.			\$0.00		0	\$
2.			\$0.00		0	\$
3.			\$0.00		0	\$
Professional & Consultant Total						\$
23.1 FY 2013 PROFESSIONAL & CONSULTANT JUSTIFICATION						
Provide a justification, which relates to the project's goal.						
1.						
2.						
3.						

0

	FY 2013				
	# of Trips	# of People/ Drivers	\$ Cost	# of Miles or Days	Total
24. TRAVEL					
OAG Sponsored Training					
Mileage	0	0	\$0.000	0	\$
Airfare	0	0	\$0.000		\$
Per Diem		0	\$0.000	0	\$
Lodging		0	\$0.000	0	\$
Misc/Hotel Tax		0	\$0.000	0	\$
Other					\$
				Conference Total	\$
Local Travel (Mileage Only)	0	0	\$0.000	0	\$
In-State Travel					
Mileage	0	0	\$0.000	0	\$
Airfare	0	0	\$0.000		\$
Per Diem		0	\$0.000	0	\$
Lodging		0	\$0.000	0	\$
Rental car			\$0.000	0	\$
Parking at Airport			\$0.000	0	\$
Other					\$
Other					\$
Other					\$
				Travel Total	\$
24.1 FY 2013 OAG SPONSORED TRAINING TRAVEL JUSTIFICATION	Provide a justification, which relates to the project's goal.				
24.2 FY 2013 LOCAL TRAVEL JUSTIFICATION	Provide a justification, which relates to the project's goal.				
24.3 FY 2013 In-State TRAVEL JUSTIFICATION	Provide a justification, which relates to the project's goal.				

FY 2013

0

25. EQUIPMENT		FY 2013			
		Unit Cost	# of Items	Total	
1.		\$0.00	0	\$0	
2.		\$0.00	0	\$0	
3.		\$0.00	0	\$0	
4.		\$0.00	0	\$0	
5.		\$0.00	0	\$0	
6.		\$0.00	0	\$0	
Equipment Total				\$0	
25.1 FY 2013 EQUIPMENT NARRATIVE					
Provide a justification, which relates to the project's goal.					
1.					
2.					
3.					
4.					
5.					
6.					
26. SUPPLIES		FY 2013			
		Months	Cost	# of Items or Staff	Total
One Time Purchases:					
1.			\$0.00	0	\$0
2.			\$0.00	0	\$0
3.			\$0.00	0	\$0
4.			\$0.00	0	\$0
5.			\$0.00	0	\$0
6.			\$0.00	0	\$0
7.			\$0.00	0	\$0
General Office Supplies:					
8.		12	\$0.00	0	\$0
9.		12	\$0.00	0	\$0
10.		12	\$0.00	0	\$0
11.		12	\$0.00	0	\$0
12.		12	\$0.00	0	\$0
Supplies Total				\$0	

FY 2013

0

26.1 FY 2013 SUPPLIES NARRATIVE						
Provide a justification, which relates to the project's goal.						
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
27. OTHER DIRECT OPERATING EXPENSES			FY 2013			
			# of Staff or Items	Months	Cost	Total
One Time Purchases:						
1.			0		\$0.00	\$0
2.			0		\$0.00	\$0
3.			0		\$0.00	\$0
4.			0		\$0.00	\$0
5.			0		\$0.00	\$0
On-going Expenses:						
6.			0	0	\$0.00	\$0
7.			0	0	\$0.00	\$0
8.			0	0	\$0.00	\$0
9.			0	0	\$0.00	\$0
10.			0	0	\$0.00	\$0

0

27.1 FY 2013 OTHER DIRECT OPERATING EXPENSES NARRATIVE					
Provide a justification, which relates to the project's goal.					
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
Travel for non-grant funded individuals such as for advisory committees and primary prevention committees.	# of Trips	# of People	\$ Cost	# of Miles or Days	Total
Mileage	0	0	\$0.000	0	\$
Airfare	0	0	\$0.000		\$
Per Diem		0	\$0.000	0	\$
Lodging		0	\$0.000	0	\$
Misc/Hotel Tax		0	\$0.000	0	\$
Other					\$
Total Travel for non-grant funded individuals					\$
ODOE Total					\$0
27.2 FY 2013 OTHER DIRECT OPERATING EXPENSES NARRATIVE					
Provide a justification, which relates to the project's goal.					
28. Total Budget FY 2013					\$

29. PROJECT SUMMARY	
29.1 Complete the following statement which may be used by the OAG to summarize or describe the project. "This project funds [number of staff] to conduct [type of strategy/activity] in [geographic locations]."	
30. SELECTION OF GOALS (LOCAL AND STATEWIDE APPLICANTS CONDUCTING APPROVED ACTIVITIES AND COMPLIMENTARY STRATEGIES ONLY)	
GOAL 1 (INDIVIDUAL LEVEL): To reduce attitudes, beliefs, and behaviors supportive of sexual violence. Individuals will exhibit fewer attitudes, beliefs, and behaviors supportive of sexual violence including but not limited to: entitlement and hostility toward women.	
IDENTIFICATION OF STRATEGY/ACTIVITY "X" all that apply in the box to the left of strategy/activity the organization plans to use address this goal.	
	Educational Seminars
	Training Programs for Professionals
	Preparation of Informational Materials
	Coalition Building
	Community Mobilization
	Policy Change
	Norms Change
If Educational Sessions will be used, describe activities planned.	
If Training Programs for Professionals will be used, describe activities planned.	
If Preparation of Information Materials will be used, describe activities planned	
If Coalition Building will be used, describe activities planned.	
If Community Mobilization will be used, describe activities planned.	
If Policy Change will be used, describe activities planned.	
If Norms Change will be used, describe activities planned	
PROFESSIONAL TRAINING OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Professional Training Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
EDUCATIONAL SESSIONS OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Educational Sessions Participants
State how the change will be measured (example: pre-post test, survey, etc.).	

GOAL 2 (INDIVIDUAL LEVEL): To increase social competencies among youth. Youth within target age group would exhibit an increase in socially competent behaviors such as planning and decision making, interpersonal competence, cultural competence, resistance skills, and peaceful conflict resolution.	
IDENTIFICATION OF STRATEGY/ACTIVITY "X" all that apply in the box to the left of strategy/activity the organization plans to use address this goal.	
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	Preparation of Informational Materials
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	Community Mobilization
	Policy Change
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If Norms Change will be used, describe activities planned	
PROFESSIONAL TRAINING OUTCOME	
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Audience: State the population for whom the desired outcome is intended.	Professional Training Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
EDUCATIONAL SESSIONS OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Educational Sessions Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
GOAL 3 (INDIVIDUAL LEVEL): Decrease bullying and/or sexual harassment behavior in youth 5-18.	
IDENTIFICATION OF STRATEGY/ACTIVITY "X" all that apply in the box to the left of strategy/activity the organization plans to use address this goal.	
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	Preparation of Informational Materials
	Coalition Building
	Community Mobilization
	Policy Change
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Audience: State the population for whom the desired outcome is intended.	Professional Training Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
EDUCATIONAL SESSIONS OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Educational Sessions Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
GOAL 4 (RELATIONSHIP LEVEL): Increase adult modeling of social competencies, positive values, and positive identity (as defined by the 40 Developmental Assets®). Social competencies include planning and decision making, interpersonal competence, cultural competence, resistance skills, and peaceful conflict resolution. These competencies will serve as protective factors for children who have been exposed to interpersonal violence.	
IDENTIFICATION OF STRATEGY/ACTIVITY "X" all that apply in the box to the left of strategy/activity the organization plans to use address this goal.	
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PROFESSIONAL TRAINING OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Professional Training Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
EDUCATIONAL SESSIONS OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Educational Sessions Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
GOAL 5 (RELATIONSHIP LEVEL): Increase positive peer influences among males ages 10-24.	
IDENTIFICATION OF STRATEGY/ACTIVITY "X" all that apply in the box to the left of strategy/activity the organization plans to use address this goal.	
	<input type="checkbox"/> Educational Seminars <input type="checkbox"/> Training Programs for Professionals <input type="checkbox"/> Preparation of Informational Materials <input type="checkbox"/> Coalition Building <input type="checkbox"/> Community Mobilization <input type="checkbox"/> Policy Change <input type="checkbox"/> Norms Change
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If Norms Change will be used, describe activities planned	
PROFESSIONAL TRAINING OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Professional Training Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
EDUCATIONAL SESSIONS OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Educational Sessions Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
GOAL 6 (RELATIONSHIP LEVEL): Increase interventions to change attitudes, beliefs, and behaviors supportive of sexual violence.	
IDENTIFICATION OF STRATEGY/ACTIVITY "X" all that apply in the box to the left of strategy/activity the organization plans to use address this goal.	
	Educational Seminars
	Training Programs for Professionals
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Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Professional Training Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
EDUCATIONAL SESSIONS OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Educational Sessions Participants
State how the change will be measured (example: pre-post test, survey, etc.).	

GOAL 7 (COMMUNITY LEVEL): Reduce the tolerance of sexual violence and other forms of violence in the community, such as objectification of women and gender inequality. Organizations and neighborhood associations and other community entities will mobilize to end sexual violence.	
IDENTIFICATION OF STRATEGY/ACTIVITY "X" all that apply in the box to the left of strategy/activity the organization plans to use address this goal.	
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PROFESSIONAL TRAINING OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Professional Training Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
EDUCATIONAL SESSIONS OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Educational Sessions Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
GOAL 8 (SOCIETEL LEVEL): Reduce the norms that support sexual violence, such as male superiority, sexual entitlement and objectification of women.	
IDENTIFICATION OF STRATEGY/ACTIVITY "X" all that apply in the box to the left of strategy/activity the organization plans to use address this goal.	
	Educational Seminars
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PROFESSIONAL TRAINING OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Professional Training Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
EDUCATIONAL SESSIONS OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Educational Sessions Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
GOAL 9 (SOCIETAL LEVEL): Reduce disparity based on gender, race, class, ethnicity, and sexual orientation.	
IDENTIFICATION OF STRATEGY/ACTIVITY "X" all that apply in the box to the left of strategy/activity the organization plans to use address this goal.	
	Educational Seminars
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PROFESSIONAL TRAINING OUTCOME	
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Audience: State the population for whom the desired outcome is intended.	Professional Training Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
EDUCATIONAL SESSIONS OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Educational Sessions Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
GOAL 10 (SOCIETAL LEVEL): Increase positive, healthy, realistic images and representations of women.	
IDENTIFICATION OF STRATEGY/ACTIVITY "X" all that apply in the box to the left of strategy/activity the organization plans to use address this goal.	
	Educational Seminars
	Training Programs for Professionals
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Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Professional Training Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
EDUCATIONAL SESSIONS OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Educational Sessions Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
GOAL 11 (SOCIETAL LEVEL): Increase mutability of gender roles without fear of marginalization or violence.	
IDENTIFICATION OF STRATEGY/ACTIVITY "X" all that apply in the box to the left of strategy/activity the organization plans to use address this goal.	
	Educational Seminars
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Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Professional Training Participants
State how the change will be measured (example: pre-post test, survey, etc.).	
EDUCATIONAL SESSIONS OUTCOME	
Outcome to be measured:	Increase in knowledge of the factors that allow sexual violence to occur.
Audience: State the population for whom the desired outcome is intended.	Educational Sessions Participants
State how the change will be measured (example: pre-post test, survey, etc.).	

31. GOALS LINK
31.1 Explain how the chosen goals link into a comprehensive prevention program.

32. PROBLEM STATEMENT
32.1 Provide a justification for the goals chosen. Justification is a statement of need based on the organization's needs and resources assessment, observational, descriptive and/or statistical data.

33. DESCRIPTION OF STRATEGIES/ACTIVITIES
33.1 Give a description of the strategies/activities planned.

34. OUTPUTS
34.1 OUTPUT ASSESSMENT AND EVALUATION
34.2 Describe the systems, including tools and/or processes, written policies and procedures, databases, tracking forms or quality control testing, which will be used to track and verify the project's outputs.

35. OUTCOMES
35.1 OUTCOME ASSESSMENT AND EVALUATION
35.2 Specify one of the chosen outcomes and describe the tools and/or processes written policies and procedures, pre- and post- tests, staff observation or surveys, which will be used to measure the project's outcome.

36. COMMUNITY RESOURCES	Yes/No
36.1 Is collaboration with one or more outside organizations required to achieve specific project activities?	
36.2 Do these collaborations currently exist?	
36.3 Describe why these agreements are required.	

