

1. ORGANIZATION			
Unique Application Number (UAN)			
Legal Name of Applicant			
Name of Agency Contact			
Agency Contact's Telephone Number			
<input type="checkbox"/> Check if applying for an OVAG Statewide Project	Amount Requested		%of Personnel and Fringe Requested
	FY 2014	\$0.00	0%
	FY 2015	\$0.00	0%

2. MISSION STATEMENT
2.1 Provide the mission statement of your organization.

3. DESCRIPTION OF THE ORGANIZATION
3.1 Give a description of the history of your organization including the purpose for which it was created.
3.2 Give a description of how the organization has evolved to its current structure, this may include the scope of service, geographic areas covered, staff heirarchy, legal organization, etc.

4. VICTIM SERVICES EXPERIENCE	YEARS
4.1 How many years has the organization been providing victim-related services or assistance?	

6.5 Describe how the organization recruits and retains volunteers or plans to do so.

7. COLLABORATIONS
7.1 Describe the benefits realized by victims of crime as a result of your organization's collaboration(s) with other organizations (if your organization collaborates) or through your organization alone (if your organization does not collaborate).
7.2 If your organization collaborates, provide a list of the organizations, including the organization type (law enforcement agency, advocacy center, hospital, task force, etc.) the applicant collaborates with to serve victims of crime for the purpose of supporting or assisting in victim recovery.

8. STATE AND FEDERAL FUNDS EXPERIENCE	YEARS
8.1 How many years of experience does the organization have in managing state or federal grant funds?	

9. OUTPUT TARGET CALCULATION	STAFF POSITION/TITLE #1		STAFF POSITION/TITLE #2		STAFF POSITION/TITLE #3	
9.1 STAFF POSITION/TITLE						
9.2 ADMINISTRATIVE POSITION	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	
9.3 CONTRACT POSITION	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	
9.4 OUTPUT TARGET	OUTPUT TARGET		OUTPUT TARGET		OUTPUT TARGET	
DIRECT VICTIM SERVICES	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Number of Unique Victims Served						
Assistance with Crime Victims' Compensation						
Assistance with Texas SAVNS/VINE Information and Referral						
Assistance with Restitution						
Criminal Justice Accompaniment						
Law Enforcement Accompaniment						
Medical Accompaniment						
Crisis Intervention						
Individual Counseling						
Support Groups						
Therapeutic Groups						
Peer Support Services						
Assistance with Victim Impact Panels						
Assistance with Victim Impact Statements						
Emergency Funds						
Follow-up with Victim						
Legal Assistance						
Lodging						
Other						
Transportation						
Victim Advocacy						
VICTIM SERVICES TRAINING	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total Number of all Training Sessions						
Law Enforcement Individuals Trained						
Prosecution/Judicial Individuals Trained						
School Faculty Individuals Trained						
Medical Individuals Trained						
Faith-Based Individuals Trained						
Volunteer Individuals Trained						
Other Individuals Trained						
Total Number of all Individuals Trained	0	0	0	0	0	0
OUTREACH OR COMMUNITY EDUCATION	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Outreach or Community Education Presentations						
Outreach or Community Education Participants						
Informational Fairs						
Total Attendees at Informational Fairs						
25% of Total Attendees (auto-calculates)	0	0	0	0	0	0
Total Outreach or Community Ed Presentations	0	0	0	0	0	0
STRUCTURED EDUCATION	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Structured Education Presentations						
Structured Education Participants						

9. OUTPUT TARGET CALCULATION	STAFF POSITION/TITLE #4	STAFF POSITION/TITLE #5	STAFF POSITION/TITLE #6	
9.1 STAFF POSITION/TITLE				
9.2 ADMINISTRATIVE POSITION	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
9.3 CONTRACT POSITION	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
9.4 OUTPUT TARGET	OUTPUT TARGET		OUTPUT TARGET	
DIRECT VICTIM SERVICES	FY 2014	FY 2015	FY 2014	FY 2015
Number of Unique Victims Served				
Assistance with Crime Victims' Compensation				
Assistance with Texas SAVNS/VINE Information and Referral				
Assistance with Restitution				
Criminal Justice Accompaniment				
Law Enforcement Accompaniment				
Medical Accompaniment				
Crisis Intervention				
Individual Counseling				
Support Groups				
Therapeutic Groups				
Peer Support Services				
Assistance with Victim Impact Panels				
Assistance with Victim Impact Statements				
Emergency Funds				
Follow-up with Victim				
Legal Assistance				
Lodging				
Other				
Transportation				
Victim Advocacy				
VICTIM SERVICES TRAINING	FY 2014	FY 2015	FY 2014	FY 2015
Total Number of all Training Sessions				
Law Enforcement Individuals Trained				
Prosecution/Judicial Individuals Trained				
School Faculty Individuals Trained				
Medical Individuals Trained				
Faith-Based Individuals Trained				
Volunteer Individuals Trained				
Other Individuals Trained				
Total Number of all Individuals Trained	0	0	0	0
OUTREACH OR COMMUNITY EDUCATION	FY 2014	FY 2015	FY 2014	FY 2015
Outreach or Community Education Presentations				
Outreach or Community Education Participants				
Informational Fairs				
Total Attendees at Informational Fairs				
25% of Total Attendees (auto-calculates)	0	0	0	0
Total Outreach or Community Ed Presentations	0	0	0	0
STRUCTURED EDUCATION	FY 2014	FY 2015	FY 2014	FY 2015
Structured Education Presentations				
Structured Education Participants				

10. PERSONNEL & FRINGE												
Title of Position	Sched- uled to work	Sched- uled on this grant.	Direct Services on this grant.	Admin. on this grant.	Other on this grant.	Annual Salary	Total Salary Requested on this grant.	% Salary Funded by this grant.	Annual Fringe Benefits for the Position	Fringe Funds Requested on this grant.	% Fringe Funded by this grant.	
FY 2014	HOURS PER WEEK					SALARY			FRINGE			
1.		0				\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	
2.		0				\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	
3.		0				\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	
4.		0				\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	
5.		0				\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	
6.		0				\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	
							\$ -			\$ -		
FY 2015	HOURS PER WEEK					SALARY			FRINGE			
1.		0				\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	
2.		0				\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	
3.		0				\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	
4.		0				\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	
5.		0				\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	
6.		0				\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	
							\$ -			\$ -		

10.1 FY 2014 POSITION NARRATIVE

Provide a justification, which relates to the project's goal.

1.	
2.	
3.	
4.	
5.	
6.	

12. TRAVEL								
Travel Purpose	Positions: List all positions (separated by a comma) requested within travel type.	Expense Type	FY 2014			FY 2015		
			Total Cost of Travel	% Requested by this OAG Grant	Cost Requested by this OAG Grant	Total Cost of Travel	% Requested by this OAG Grant	Cost Requested by this OAG Grant
OAG Sponsored Training		Airfare/Mileage	\$ -	0%	\$ -	\$ -	0%	\$ -
		Hotel	\$ -	0%	\$ -	\$ -	0%	\$ -
		Per diem	\$ -	0%	\$ -	\$ -	0%	\$ -
		Misc./Hotel Tax	\$ -	0%	\$ -	\$ -	0%	\$ -
		TOTAL			\$ -	\$ -		\$ -
			\$ -	0%	\$ -	\$ -	0%	\$ -
			\$ -	0%	\$ -	\$ -	0%	\$ -
			\$ -	0%	\$ -	\$ -	0%	\$ -
Travel Purpose	Positions: List all positions (separated by a comma) requested within travel type.	Expense Type	Number of Miles	Cost Per Mile Requested by this OAG Grant	Cost Requested by this OAG Grant	Number of Miles	Cost Per Mile Requested by this OAG Grant	Cost Requested by this OAG Grant
Local Travel (Mileage Only)		Mileage		\$ -	\$ -		\$ -	\$ -
					\$ -			\$ -

12.1 FY 2014 TRAVEL NARRATIVE

Provide a justification describing the travel staff members will perform. This should include the location to be traveled to, the number of trips planned, the title of the staff member who will be making the trips, and how the travel supports the goal of the grant.

12.2 FY 2015 TRAVEL NARRATIVE

Provide a justification describing the travel staff members will perform. This should include the location to be traveled to, the number of trips planned, the title of the staff member who will be making the trips, and how the travel supports the goal of the grant.

13. EQUIPMENT						
Item	FY 2014			FY 2015		
	Total Cost of Equipment	% Requested by this OAG Grant	Cost Requested by this OAG Grant	Total Cost of Equipment	% Requested by this OAG Grant	Cost Requested by this OAG Grant
	\$ -	0%	\$ -	\$ -	0%	\$ -
	\$ -	0%	\$ -	\$ -	0%	\$ -
	\$ -	0%	\$ -	\$ -	0%	\$ -
	\$ -	0%	\$ -	\$ -	0%	\$ -
			\$ -			\$ -

13.1 FY 2014 EQUIPMENT NARRATIVE

Provide a justification for Equipment which relates to the project's goal.

13.2 FY 2015 EQUIPMENT NARRATIVE

Provide a justification for Equipment which relates to the project's goal.

16. PROJECT SUMMARY

16.1 Complete the following statement, which may be used by the OAG to summarize or describe the project. "This project funds [number of staff] to serve victims by providing [types of] services in [geographic locations]."

17. TARGET POPULATION

SPECIFIC VICTIMIZATIONS		SPECIFIC POPULATIONS	
Adults Molested as Children		African-American	
Assault		Asian	
Child Abuse		Elderly (65 and up)	
DUI/DWI		Gay/Lesbian/Bisexual/Transgender	
Family Violence		Hispanic	
Hate/Bias Crimes		Persons with Disabilities	
Human Trafficking		Rural	
Physical Abuse and/or Neglect		Spanish-speaking	
Robbery		Other	
Sexual Assault			
Survivors of Homicide Victims			
Other Victims of Crime			

18. PROBLEM STATEMENT

18.1 Provide a brief description of the specific victim-related issue(s) this project is designed to address as it relates to the specific victimization types reported in 17. Target Population of Tab D - Project Summary.

19. SUPPORTING DATA

19.1 Provide data that supports the victim-related issue(s) and/or specific victimization types this project is designed to address. Cite research and/or data that is geographically relevant and specific to your service area.

21.2 OUTPUTS SUMMARY	PROJECTED TARGET	
	FY 2014	FY 2015
DIRECT VICTIM SERVICES		
Number of Unique Victims Served	0	0
Assistance with Crime Victims' Compensation	0	0
Assistance with Texas VINE	0	0
Information and Referral	0	0
Assistance with Restitution	0	0
Criminal Justice Accompaniment	0	0
Law Enforcement Accompaniment	0	0
Medical Accompaniment	0	0
Crisis Intervention	0	0
Individual Counseling	0	0
Support Groups	0	0
Therapeutic Groups	0	0
Peer Support Services	0	0
Assistance with Victim Impact Panels	0	0
Assistance with Victim Impact Statements	0	0
Emergency Funds	0	0
Follow-up with Victim	0	0
Legal Assistance	0	0
Lodging	0	0
Other	0	0
Transportation	0	0
Victim Advocacy	0	0
VICTIM SERVICES TRAINING	FY 2014	FY 2015
Total Number of all Training Sessions	0	0
Law Enforcement Individuals Trained	0	0
Prosecution/Judicial Individuals Trained	0	0
School Faculty Individuals Trained	0	0
Medical Individuals Trained	0	0
Faith-Based Individuals Trained	0	0
Volunteer Individuals Trained	0	0
Other Individuals Trained	0	0
Total Number of all Individuals Trained	0	0
OUTREACH OR COMMUNITY EDUCATION	FY 2014	FY 2015
Outreach or Community Education Presentations	0	0
Outreach or Community Education Participants	0	0
Informational Fairs	0	0
Total Attendees at Informational Fairs	0	0
25% of Total Attendees (auto-calculates)	0	0
Total Outreach or Community Ed Presentations	0	0
STRUCTURED EDUCATION	FY 2014	FY 2015
Structured Education Presentations	0	0
Structured Education Participants	0	0
21.3 PUBLIC AWARENESS CAMPAIGN (Statewide Applicants Only)		
21.3 Describe the types of public service campaign products and activities (Internet, press releases, press conferences, tv and radio, etc.) the applicant plans to provide in English and in other languages.		

22. OUTCOMES	
22.1 OUTCOME ASSESSMENT AND EVALUATION	
DIRECT SERVICE OUTCOMES	Outcome Target %
Increase in knowledge of crime victims' rights.	
Increase in knowledge of community resources and services.	
PROFESSIONAL TRAINING OUTCOME	
Increase in knowledge of crime victims' rights.	
COMMUNITY EDUCATION OUTCOME	
Increase in knowledge of community resources and services.	
PUBLIC AWARENESS CAMPAIGNS	
Increase in knowledge about the warning signs of specific crimes and victimizations.	
CHILDREN'S ADVOCACY CENTERS (CAC)	
Reduction in trauma, crisis, stress and/or anxiety of child victim and/or protective family members.	
Increase understanding/knowledge regarding criminal and civil justices system process in general and/or in regard to their specific case.	
22.2 Specify one of the outcomes chosen in 22.1 Outcome Assessment and Evaluation section of Tab D - Project Summary and describe the tools and/or processes written policies and procedures, pre- and post- tests, staff observation or surveys, which will be used to measure the project's outcome.	

23. DETAILED IMPLEMENTATION PLAN
23.1 Describe this project's specific activities, which will be done over the next two years.
23.1 Continued:
23.1 Continued:
23.2 Describe how these activities will help to reach the project's goal.

24. COMMUNITY RESOURCES	
24.1 Is collaboration with one or more outside organizations required to achieve specific project activities in the detailed implementation plan?	
24.2 Do these collaborations currently exist?	
24.3 Describe why these agreements are required.	



